

Appendix 1 continued

Theme Inclusive Arts & Culture (includes twinning)
Strategic Objective Strong, Active Communities

| Organisation & project description | Grant awarded 2011/12 | Amount Recommended for 2012/13 |
|--|-----------------------|--------------------------------|
| <p><u>Fusion</u> A project that fosters and promotes the improvement and development of artistic knowledge, understanding and appreciation of the arts for the benefit of the public and in particular community groups, young people, older people and people with special needs.</p> <p>This project aims to deliver inclusive projects with outcomes that bring people together in established cultural venues and events.</p> <p>The funding will be used to deliver community focused projects.</p> | £36,923 | £36,923 |
| <p><u>Modern Art Oxford</u> This organisation, located in Pembroke Street, was established to promote modern visual arts to the public. Working with artists they deliver a community & education programme aiming to increase the enjoyment and understanding of contemporary art.</p> <p>This funding will be used to pay rent charges payable to Oxford City Council (please note the increase is due to their rent increasing to £70,000 from 01.08.12.)</p> | £60,000 | £66,667 |
| <p><u>Oxford Contemporary Music</u> A project working with artists and musicians to promote high quality new music to the public through the delivery of community focused projects</p> <p>Core funded by the Arts Council and any funding awarded will be used to lever in other sources of funding.</p> | £2,500 | £2,500 |
| <p><u>Oxford Film & Video Makers</u> A project making film and digital media more accessible.</p> <p>Delivering training to increase opportunities for individual into this industry.</p> <p>Funding will be used to deliver this work (including £5k to pay rent payable to Oxford City Council)</p> | £29,303 | £29,303 |
| <p><u>Oxford Inspires</u> A cultural development agency creating new opportunities for arts and heritage organisations.</p> <p>Brings a lot of sponsorship into the city, good contact and partnership working.</p> <p>The funding will contribute towards the core running costs of the organisation.</p> | £45,735 | £45,735 |

Appendix 1 continued

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| Organisation & project description | Grant awarded 2011/12 | Amount Recommended for 2012/13 |
|--|-----------------------|--------------------------------|
| <p><u>Oxford International Links (OIL)</u> An umbrella organisation co-ordinating twinning links and events throughout the year.</p> <p>Good partnership working and brings a lot into the city in both funding and culture</p> <p>The funding will be use to contribute towards the running costs of these events.</p> | £5,000 | £5,000 |
| <p><u>Oxford Playhouse</u> An organisation aiming to raise public awareness and appreciation of the arts through theatre, dance and music.</p> <p>Good national and international reputation. Delivering a range of participatory opportunities for the community including youth theatre, access performances for people who are hard of hearing, deaf, blind and partially sighted, support for local artists and family friendly initiatives.</p> <p>The funding will contribute towards community based/focused projects.</p> | £24,675 | £24,675 |
| <p><u>Oxfordshire Theatre Company</u> A small scale organisation taking high quality accessible theatre to audiences with little or no access to professional theatre and drawing communities together</p> <p>A good project that promotes diversity and inclusion with challenging audiences and innovative productions. Core funded by the Arts Council, any funding awarded by the City Council will be used to lever in other sources of funding</p> <p>Recommendation to fund £2,500 to bring small scale theatre across the City.</p> | £2,500 | £2,500 |
| <p><u>Arts at the Old Fire Station</u> Launched in 2011, Arts at the Old Fire Station is a charity and social enterprise offering support for emerging artists and a gallery with a wide range of exhibitions, a theatre offering music and drama, a studio for all kinds of dance and workshops for artists.</p> <p>The funding will contribute to the delivery of this work.</p> | £15,500 | £15,500 |

Appendix 1 continued

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| Organisation & project description | Grant awarded 2011/12 | Amount Recommended for 2012/13 |
|--|-----------------------|--------------------------------|
| <p><u>Pegasus Theatre</u> An organisation promoting the appreciation of the arts in particular for the benefit of children and young people,</p> <p>Strong reputation, good partnership working and good track record delivering high quality accessible arts. Delivers projects with children and young people targeting socially excluded groups</p> <p>The funding will be used to contribute to the delivery of their work with children and young people.</p> | £26,459 | £26,459 |

Theme Inclusive Play & Leisure for Children & Young People with Disabilities
Strategic Objective Strong, Active Communities

| Organisation & project description | Grant awarded 2011/12 | Amount Recommended for 2012/13 |
|---|-----------------------|--------------------------------|
| <p><u>Parasol Project</u> A project providing integrated play, recreational and social opportunities for children and young people with learning and /or physical disabilities in Oxford City</p> <p>A good track record of delivering play and leisure opportunities for children and young people with disabilities. Integrating them with their non disabled peers.</p> <p>This organisation also supports other play facilities across the city by providing trained 'enablers' (an enabler is someone who will support individual disabled children or young people to access mainstream activities).</p> <p>The funding will contribute to the delivery of this work.</p> | £15,000 | £15,000 |

Theme Community & Voluntary Organisations Infrastructure
Strategic Objective Strong, Active Communities

| Organisation & project description | Grant awarded 2011/12 | Amount Recommended for 2012/13 |
|--|-----------------------|--------------------------------|
| <p><u>Oxfordshire Community & Voluntary Action (OCVA)</u> OCVA is the main umbrella body for the voluntary and community sector in Oxfordshire. Providing advice, information and training, acts as advocates and representatives at a strategic level and builds partnerships.</p> <p>The funding will be used to contribute towards the core running costs of this organisation.</p> | £48,736 | £48,736 |

Appendix 1 continued

Theme Homelessness
Strategic Objective Meeting Housing Needs

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|--|-----------------|
| Total budget recommended for Homelessness | £442,279 |
| A separate report outlining the Homelessness recommendations will be submitted to the City Executive Board in March for approval. | |

Theme Advice (including money management)
Strategic Objective Strong, Active Communities

| Organisation & project description | Grant awarded 2011/12 | Amount Recommended for 2012/13 |
|--|------------------------------|---------------------------------------|
| <p><u>Blackbird Leys Neighbourhood Support Services</u> (also known as Agnes Smith Advice Centre)</p> <p>This advice centre is located on Blackbird Leys and aims to ensure the best practices in the delivery of free independent, impartial and confidential advice.</p> <p>Area of delivery is Blackbird Leys and the surrounding area. This funding will contribute towards their core running costs.</p> | £85,290 | £85,290 |
| <p><u>Oxford Citizens Advice Bureau</u></p> <p>Located in the centre of Oxford, the citizens advice bureau offers self help and assisted information. A free confidential advice service including signposting, generalist and specialist casework for client's city wide.</p> <p>This funding will contribute towards their core running costs.</p> | £200,000 | £200,000 |
| <p><u>Oxford Community Work Agency (OCWA)</u></p> <p>Located at Barton in the Neighbourhood Centre, this organisation is an independent community advice and information centre.</p> <p>The focus of OCWA is the provision of specialist advice in social welfare law and debt advice.</p> <p>Supporting individuals who live locally in Barton, Headington, Risinghurst and throughout Oxford.</p> <p>This funding will contribute towards their core running costs (including £8,100 rent payable to Oxford City Council)</p> | £94,000 | £122,611 |
| <p><u>Oxford Credit Union</u></p> <p>Promoting social inclusion by providing a community based saving and loans co-operative that is accessible, straightforward and affordable.</p> | £20,000 | £20,000 |
| <p><u>Oxfordshire Chinese Community & Advice Centre</u></p> <p>An advice and community support service centre for the non English speaking Chinese living in Oxfordshire,</p> <p>This funding will be used to pay rent charges payable to Oxford City Council</p> | £18,000 | £18,000 |
| <p><u>Rose Hill & Donnington Advice Centre</u></p> <p>Located in Rose Hill this advice centre aims to relieve poverty in Rose Hill, Donnington and the surrounding area by providing information, advice and assistance on all matters relating to welfare benefits & debt..</p> <p>This funding will contribute towards their core running costs.</p> | £90,478 | £90,478 |

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